

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Vishal Junnar Seva Mandal's Vishal Institute of Pharmaceutical Education and Research Ale, (Alephata), Pune. Code: PH6361 Stream: PH Year: 2025-26 Location: A/P Ale, Tal.- Junnar, Dist.- Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	88130	9870	98000
	Fee for Academic Year 2023-24	Approved	88130	9870	98000
	Fee for Academic Year 2022-23	No Upward Revision	89928	10072	100000
	Fee for Academic Year 2021-22	Approved	89928	10072	100000
	Fee for Academic Year 2020-21	No Upward Revision	85431	9569	95000
	Fee for Academic Year 2019-20	Approved	85431	9569	95000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 156000			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16949928	60106
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	63500	225
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17013428	60331
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	16381678	58091
4.2.1	a) Less income	2342124	8305
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31052982	110117
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (621060) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31052982	110117
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3105298	11012
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1425332	5054
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	4255
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1982707	7031
4.5	Total of (4.2.2.2 to 4.4)	38766319	137469
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(130+9+121+0+22+0) (Excluding TFWS, J&K, and Repeaters)	282
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	282
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	137469
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	137469
4.10	Development fee (10% of 4.9.1)	13747
4.10.1	Total fee (4.9.1 + 4.10)	151216
4.10.2	Credit for accreditation/quality improvement etc	5498
	NAAC Grade - A(4124) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) /	
	MCAER/Agriculture University Grade- (0) - Add = 4124	
	Ph.D Holder - 29.41% - Add = 687	
	Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 687	
	Placement of students - 27% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19245)) or Limited 15% of Tuition Fee(4.9.1- (20620)) whichever is less.	19245
4.10.4	Total Fee (4.9.1 + 4.10.3)	156714

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	45289
2	Bus Fare from Student	241075
3	Grant - Exam Remuneration / University pro-rata fee	394495
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	96030
5	Regular Students University Exam Fee Income	1475865
6	Eligibility Fee Income	54000
7	Admission Cancellation Fees	12870
8	Sale of Prospectors Brochure	22500
Total		2342124

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)