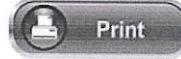


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6361, MPH6361 - Vishal Junnar Seva Mandal's Vishal Institute of Pharmaceutical Education and Research Ale, (Alephata), Pune.
Address	A/P Ale, Tal.- Junnar, Dist.- Pune.

Online fee approval proposal for academic year 2023-24

INDEX		
Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning charges	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	613996	79300	13400	1204	705492	174698	530794	173345	1353	0	0	0	0
2	Books	25	446643	45969	110587	0	603199	136976	466223	97007	39969	0	0	0	0
3	FURNITURE	15	2487893	0	0	0	2487893	373184	2114709	357179	16005	0	0	0	0
4	MACHINERY	15	6490246	30208	2884746	0	9405200	1194424	8210776	1095009	99415	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.					

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)									
Name of the Trust/Society	vishal junnar seva mandal								
Address (With Pin Code)	5/6 marwadi chawl, k.l. borkar marg, ghodapdev, mumbai - 400033								
District - Taluka	Mumbai-City-Mumbai								
Telephone No. with STD Code	02132263264								
Fax No. with STD Code	02132262841								
E-mail ID	vjsm.principal@gmail.com								
Website	www.vjssmale.com								
Registration No. and date of Trust	F-13818--1990-05-25								
Year of Establishment of the trust	1990								
PAN No - TAN No	aaatv2158a--mumv11460b								
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.									
Attached the copy of change report accepted by the Charity Commissioner - Yes									
Trustee Details									
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute					
1	GANPAT PIRAJI KORDE	MEMBER OF THE TRUST	BUSINESS	NO					
2	VIKRANT NAMDEV KALE	MEMBER OF THE TRUST	FARMER	NO					
3	LAXMAN BABAN KORDE	PRESIDENT/CHAIRMAN	FARMER	NO					
4	DINESH RAMESH PADEKAR	VICE PRESIDENT	BUSINESS	NO					
5	VIJAY GANPAT PARKHE	SECRETARY	JOB	NO					
6	DAGDUBHAU SAMPAT KALE	MEMBER OF THE TRUST	FARMER	NO					
7	ANKUSH PANDURANG SONAWANE	TREASURER	BUSINESS	NO					
8	SHIVAJI MAHADU BANGAR	MEMBER OF THE TRUST	JOB	NO					
9	SAMPAT RAGHU KANE	MEMBER OF THE TRUST	JOB	NO					
10	DILIP GANGADHAR CHASKAR	MEMBER OF THE TRUST	FARMER	NO					
11	CHANDRAKANT VITTHAL SONAWANE	MEMBER OF THE TRUST	JOB	NO					
12	ASHOK PANDURANG SONAWANE	MEMBER OF THE TRUST	BUSINESS	NO					
13	VASANT MAHADEV LOHOTE	MEMBER OF THE TRUST	FARMER	NO					
14	VASANT GAJANAN PADEKAR	MEMBER OF THE TRUST	FARMER	NO					
15	SHARAD JALINDAR BHAGAT	MEMBER OF THE TRUST	JOB	NO					
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run				
1	INSTITUTE OF PHARMACY FOR WOMEN	A/P ALE TAL JUNNAR DIST PUNE 412411	6493	2003	D PHARMACY				
2	INSTITUTE OF PHARMACY	A/P ALE TAL JUNNAR DIST PUNE 412411	6485	1994	D PHARMACY				
3	VISHAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH	A/P ALE TAL JUNNAR DIST PUNE 412411	6361	2006	B PHARMACY AND M PHARMACY				
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	60	60	60	60
2	MPH	PHARMACEUTICS	2	6	6	6	6	18	18
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	9	9	9	15	24	24

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8093	8093	585	0
	Total	8093	8093	585	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
		If Rented		College / Institute	Other
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned		College / Institute	Other
b)	Built up Area (in Sq. Mtr.)	4934		0	4934
	Cost(Amt. in Rs.)	10859306		0	10859306
Built up Area required Available as per AICTE/PCI/COA					
		If Rented		College / Institute	Other
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned		College / Institute	Other
b)	Built up Area (in Sq. Mtr.)	4934		0	4934
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.					

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	6	0	5	6	0	5	6	0	0	6	0	0	18	0	0	18	0	0
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	9	0	8	9	0	10	9	0	0	15	0	0	24	0	0	24	0	0
3	PH	PHARMACY	4	60	7	65	60	13	73	60	13	74	60	7	65	60	8	0	60	12	0
Total				75	7	78	75	13	88	75	13	74	81	7	65	102	8	0	102	12	0
Institute Information																					
Address		A/P Ale, Tal.- Junnar, Dist.- Pune.																			
Village		ALE																			
District - Taluka		Pune-Junnar																			
PIN Code		412411																			
Year of Establishment		2006																			
Telephone No. (With STD code)		02132-263264																			
Mobile Number & WhatsApp number		9892376014 WhatsApp number-9892376014																			
E-Mail ID		vjsm.principal@gmail.com																			
Web Site		www.vjmalc.com																			
Whether Land or Building Allotted by the government or public body		No.																			
Type of Land		On Ownership																			
Location of College		Other than all mentioned above																			
College is established/located in Hilly Area/Tribal Area		No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		No.																			
NAAC Accreditation (Accreditation must be valid as on date)		No																			
Whether college is autonomous		No																			
College NIRF Ranking within top 500 if any		No																			
Ph.D Holders percentage of Total Teaching Staff		35 %																			
Total number of research publications in International journals & patents filed by the college		20																			
Placement of students		37																			
Name of the Director / Principal of the Institution		DR. JADHAV S.L.																			
Person duly authorised in terms of section 2 (I) of the Act		DR JADHAV SURESH LAXMAN Designation: PRINCIPAL Mobile No: 9892376014																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
		1	MPH	30	28	28	28														
		2	PH	240	277	282	280														
Bank Details of Institute/College																					
Sr. No	Bank Name	Account No	Branch Name																		
1	BANK OF MAHARASHTRA	20132131194	ALE 00157																		
2	BANK OF MAHARASHTRA	60060657479	ALE 00157																		
3	STATE BANK OF INDIA	30721414379	ALEPHATA 15850																		
4	STATE BANK OF INDIA	30379201921	ALEPHATA 15850																		
Form B2																					
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)														1 Year	II Year	III Year	IV Year	V Year			
(B) Total No PIO / Foreign National Students for the Course														78	88	74	65	0			
Year of recognition by respective council														0	0	0	0	0			
Name of the University/Board/Affiliated Body to which this course is affiliated														Pune University							
Whether Permitted by State Govt.														Yes							
Hostel Facility Status														Yes Boys- 0 Girls- 150 Total Capacity- 150							
Total No. of laboratories in the Department														16							
Total cost of Equipment in the Department (Rs. in Lakhs)														37.78 Rs. In Lakhs							
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition														A) UG 31.82 Rs. In Lakhs							
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition														B) PG 5.96 Rs. In Lakhs							
Whether Library facility is available (Departmental) Excluding Central Library if yes give details														No. of Titles	1758						
														No. of Books available	9676						
														No. of Journals subscribed In current year	30						
B) Carpet Area in Use for Library (in Sq. Mtr.)														200							
c) Facilities in Department - Library														1.	LIBRARY SOFTWARE						
														2.	OPAC BOOK SEARCHING SYSTEM						
														3.	E-JOURNALS ONLINE SERVICE						
														4.	READING HALL						

No. of Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
Teaching Staff				Regular	Adhoc	Contract		
a) Professors	4			0	0	0	0	4
b) Assistant Professors / HOD	6			3	0	0	3	3
c) Lecturers	10			7	10	0	17	
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :270			Student on Roll : 305	
a) With approved staff		10		Student - Teacher Ratio = 27:1			Student - Teacher Ratio = 31:1	
b) With (approved adhoc + contract) staff		20		Student - Teacher Ratio = 14:1			Student - Teacher Ratio = 15:1	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical	9	5		0	0	5	4	
b) Non- Technical	13	9		1	0	10	3	
c) Class- IV	3	2		0	0	2	1	
Total		16		1	0	17	8	
Ratio of Non - Teaching - Teaching Staff		1:1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y						
16 Whether Building os owned / Rental by college/ Institute:		R						
b) if owned built-up area in 0 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute		Others		Total
		0		0		0		0
Recurring annual expenditure (Amount Rs. in Lakhs)		0		0		0		0
b) If Rental Built-up area in 4934 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute		Other		Total
		15.50		0		15.5		15.5
17 Mention relation of the landlord with the College / Institute if Any		TRUST						
Projected Addition		College / Institute / Hostel						
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		
a. Land(area)	0	0		0		0		
b. Building (Built-up area in Sq. Mtr.)	0	0		0		0		
c. Lab / Work shop	0	0		0		0		
d. Laboratory equipments	250000	300000		300000		300000		
e. Books	200000	250000		250000		250000		
f. Furniture & dead stock	150000	200000		200000		200000		
g. Vehicals	0	0		0		0		
h. Others	300000	350000		350000		350000		
Total	900000	1100000		1100000		1100000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2021-22								
1 st Year	68			6530216				
2 nd Year	75			6954138				
3 rd Year	74			7030000				
4 th Year	65			5200000				
5 th Year	0			0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2021-22								
1 st Year	13			1287000				
2 nd Year	15			1350000				
Fees collected (2021-22) per student for UG/PG course		UG Course - 91189						
		PG Course - 94178						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)	96508			7817216				
b) PIO + Foreign National	0			0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR. JADHAV S.L.						
Regular Incharge		Incharge						
Pay Scale		37400 67000 10000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	WALUNU DATTATRAY GANPAT	Regular	2006-01-08	2006-01-08	PH	Administrator	9300-34800-4200	464028
2	DUMBRE JITENDRA JAUSING	Regular	2008-08-16	2008-08-16	PH	Administrator	9300-34800-4300	502692
3	SHE TE SANGRAM POPAT	Adhoc	2018-08-01	2018-08-01	PH	Administrator		113733
4	PAWAR RANJANA SHANKAR	Adhoc	2017-06-18	2017-06-18	PH	Administrator	15600-39100	637706
5	SHINDE ANAND SAHADU	Regular	2012-01-25	2012-01-25	PH	Administrator	5200-20200-1900	244818

6	KURHADE SANDIP ARJUN	Regular	2019-07-17	2019-07-17	PH	Administrator	5200-20200-1900	403026
7	BANGAR BHAGUJI DEVRAM	Regular	2006-08-01	2006-08-01	PH	Administrator	5200-20200-1900	256224
8	KURHADE SUJATA SANTOSH	Regular	2006-08-01	2006-08-01	PH	Administrator	5200-20200-1900	256224
9	KALE GANESH ANIL	Regular	2008-08-01	2008-08-01	PH	Administrator	5200-20200-1900	244818
10	PADEKAR TUSHAR CHANDAN	Regular	2009-11-03	2009-11-03	PH	Administrator	5200-20200-1900	256224
11	AUTI SHANKAR DAMODAR	Regular	2010-09-01	2010-09-01	PH	Administrator	5200-20200-1900	232428
12	PINGALE SANDIP BALU	Regular	2010-09-01	2010-09-01	PH	Administrator	5200-20200-1900	232428
13	WAGH KIRAN DEVRAM	Regular	2019-03-12	2019-03-12	PH	Administrator	5200-20200-1900	160120
14	RAHINI PRAMOD SURESH	Regular	2020-06-22	2020-06-22	PH	Administrator	5200-20200-1900	158665
15	SHINDE YOGESH SURESH	Regular	2010-08-02	2010-08-02	PH	Administrator	4440-7440-1300	201072
16	PADEKAR ROSHAN POPAT	Regular	2011-02-17	2011-02-17	PH	Administrator	4440-7440-1300	173559
17	DHAWADE PRAVIN KALURAM	Regular	2013-12-02	2013-12-02	PH	Administrator	5200-20200-2800	345741
18	GAIKWAD DUSHYANT DADABHAU	Regular	2016-12-16	2016-12-16	MPH	Teaching	37400-67000-900	1510683
19	JADHAV SURESH LAXMAN	Regular	2019-08-28	2019-08-28	PH	Teaching	37400-67000-900	1338591
20	DHOBAL GAYATRI SHANKAR	Regular	2019-02-01	2019-02-01	PH	Teaching	37400-67000-900	888717
21	KUMBHAR UMESH RAJARAM	Regular	2008-09-03	2008-09-03	PH	Teaching	37400-67000-900	1056369
22	KADAM SACHIN SUBHASH	Regular	2010-02-03	2010-02-03	PH	Teaching	15600-39100-600	709512
23	GADHAVE MANOJ VITTHAL	Regular	2010-06-21	2010-06-21	PH	Teaching	15600-39100-600	887289
24	KOLHE SHILPA SAVTA	Regular	2019-02-01	2019-02-01	PH	Teaching	15600-39100	555866
25	GAWARE RAVI UTTAM	Regular	2019-02-01	2019-02-01	PH	Teaching	15600-39100	709512
26	HOLE MAGESH BALASAHEB	Adhoc	2020-06-22	2020-06-22	PH	Teaching	15600-39100	661950
27	DHOBAL SHANKAR MARUTI	Adhoc	2020-06-22	2020-06-22	PH	Teaching		837667
28	BANSODE ASHWINI SOPAN	Adhoc	2020-06-22	2020-06-22	PH	Teaching	15600-39100	536088
29	GANDHI ANUJA SUBHASH	Adhoc	2020-06-22	2020-06-22	PH	Teaching		418833
30	THANAGE SOMNATH RAOSAHEB	Adhoc	2019-07-01	2019-07-01	PH	Teaching		418833
31	JADHAV RADHA VENKAT	Adhoc	2021-07-12	2021-07-12	PH	Teaching		301000
32	PUNDE ARCHANA ARJUN	Adhoc	2021-08-02	2021-08-02	PH	Teaching		254333
33	GADHAVE NAYANA SHARAD	Adhoc	2021-08-02	2021-08-02	PH	Teaching		275333
34	KAMBLE SHUBANGI CHANDRAKANT	Adhoc	2021-08-23	2021-08-23	PH	Teaching		254333
35	PAWAR SONALI BABAN	Adhoc	2022-03-14	2022-03-14	PH	Teaching		18666
36	TAMBE SUJIT TUKARAM	Regular	2012-01-02	2012-01-02	MPH	Teaching	15600-39100	709512
37	SONAWANE ABHIJEET ASHOK	Regular	2016-12-16	2016-12-16	MPH	Teaching	15600-39100	719916
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MPH	30	1:10	3	0	1		
2	PH	240	1:13	17	0	0		
(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.23	1:1					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.								
Date _____								
Place _____								
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. _____								

FORM-C Central Library Facility			
Total No of student in the institute		310	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		200	
a)	No. of Titles	1758	
b)	No. of Books	9676	
c)	No. of National Journals	20	
d)	No. of International Journals	10	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	44.59	Lakhs
	b) Subscription for Journal	1.14	Lakhs
g)	Cost of Furniture	6.46	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	35	
	PIII	7	
j)	No. of Computer available in the Library	PIV	0
	PV	0	
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	LIBRARY SOFTWARE, OPAC BOOK SEARCHING FACILITIES, E- JOURNALS	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			64
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			3
5	Number of Applications Software's available			51
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			7
7	Number of Scanners available			4
8	Total cost of the printers and scanners			2.95
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			DSL
14	Specify Bandwidth available			36MBPS
15	Specify compression ratio			1:6
16	Cost of Hardware in Computer Center		Rs. Lakhs	12.06
17	Cost of Software in Computer Center		Rs. Lakhs	7.40
18	Cost of Furniture in Computer Center		Rs. Lakhs	0.35
19	Annual fee of the Internet Services in		Rs. Lakhs	52240
20	Staff in Computer Center			Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	0
3	ASSO. PROFESSOR	6	2
4	ASST. PROFESSOR	10	17
5	O.S.	1	1
6	ACCOUNTANT	1	1
7	STORE KEEPER	1	1
8	CLERK	3	1
9	COMPUTER DATA OPERATOR	1	0
10	LIBRIRAN	1	1
11	ASST. LIBRIRAN	1	1
12	LIB. ATTENDANT	2	0
13	LAB. TECH.	6	1
14	LAB. ATT.	16	8
15	PEON	2	2
Total		56	37
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH6361, MPH6361 - Vishal Junnar Seva Mandal's Vishal Institute of Pharmaceutical Education and Research Ale, (Alcphata), Pune.
Address	A/P Ale, Tal.- Junnar, Dist.- Pune.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ELIGIBILITY AND MEDICAL FEE	57850	49400	8450	0	0	0	0
2	EXAM FEE	468780	418980	49800	0	0	0	0
3	INTREST ON FDR	449582	398565	51017	0	0	0	0
4	INTREST ON SAVING BANK A/C	164834	151660	13174	0	0	0	0
5	MISC. INCOME	66783	66681	102	0	0	0	0
6	NSS FUND	14850	14850	0	0	0	0	0
7	SALES OF ADMISSION FORMS	26700	22800	3900	0	0	0	0
8	STUDENT WEL. AND UNIVERSITY FEE	78210	68970	9240	0	0	0	0
9	TUITION FEE	28353354	25715354	2638000	0	0	0	0
10	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3507106	1164460	2342646	0	0	0	0
Total Income		33188049	28071720	5116329	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3507106	Total 1164460 Deductible 0	Total 2342646 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	81633	Total 81531 Deductible 81531	Total 102 Deductible 102	0	0	0	0
3	INTEREST ON FDR	449582	Total 398565 Deductible 398565	Total 51017 Deductible 51017	0	0	0	0
4	BANK INTEREST INCOME	164834	Total 151660 Deductible 151660	Total 13174 Deductible 13174	0	0	0	0
5	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	78210	Total 68970 Deductible 68970	Total 9240 Deductible 9240	0	0	0	0
6	ELIGIBILITY FEE INCOME	57850	Total 49400 Deductible 49400	Total 8450 Deductible 8450	0	0	0	0
7	EXAM FEE INCOME	468780	Total 418980 Deductible 418980	Total 49800 Deductible 49800	0	0	0	0
8	SALE OF PROSPECTORS BROCHURE	26700	Total 22800 Deductible 22800	Total 3900 Deductible 3900	0	0	0	0
9	DEVELOPMENT FEES	2891660	Total 2626062 Deductible 2626062	Total 265598 Deductible 265598	0	0	0	0
10	TUITION FEES	25461694	Total 23089292 Deductible 23089292	Total 2372402 Deductible 2372402	0	0	0	0
Total Income		33188049	28071720	5116329	0	0	0	0
Total Deductible Income		29680943	26907260	2773683	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT EXP.	37784	37784	0	0	0	0	0
2	APRON EXP	39690	39690	0	0	0	0	0
3	AUDIT FEE	17500	14000	3500	0	0	0	0
4	BANK CHARGES	3184	3154	30	0	0	0	0
5	BOOKS JOURNALS & PERIODICALS	127319	70374	56945	0	0	0	0
6	CAR FUEL AND MAINTANCE EXP.	28086	28086	0	0	0	0	0
7	CHEMICAL AND GLASSWERE CONSUMED	53936	33421	20515	0	0	0	0
8	DEPRICATION	1356746	1238475	118271	0	0	0	0
9	ELECTRICITY EXP.	34790	21200	13590	0	0	0	0
10	ELIGIBILITY EXP.	31150	26600	4550	0	0	0	0
11	EXAM FEE EXP.	428280	380520	47760	0	0	0	0
12	GARDEN EXP.	111802	111802	0	0	0	0	0
13	GENERATOR FUEL AND MAINTANCE EXP.	4000	4000	0	0	0	0	0
14	EXAM REMUNERATION EXP.	6262	0	6262	0	0	0	0
15	GOVT FEES	452374	308374	144000	0	0	0	0
16	GUEST LECTURER REMUNERATION	45600	38600	7000	0	0	0	0
17	INSPECTION EXP.	17692	17692	0	0	0	0	0
18	INSURANCE BUILDING AND OTHER	107839	80292	27547	0	0	0	0
19	INTREST ON LOAN	6751185	5552615	1198570	0	0	0	0
20	LABORATORY EXP.	46525	46525	0	0	0	0	0
21	NSS EXP.	46524	46524	0	0	0	0	0
22	POSTAGE AND TELEGRAM EXP.	364	364	0	0	0	0	0
23	PRINTING AND STATIONARY EXP.	63674	53924	9750	0	0	0	0
24	PROVIDENT FUND CONTRIBUTION	738283	667963	70320	0	0	0	0
25	BUILDING RENT	1550000	1410000	140000	0	0	0	0
26	REPAIRS AND MAINTANCE BUILDING	1364834	1262379	102455	0	0	0	0
27	REPAIRS AND MAINTANCE EQUIP AND OTHER	72155	72155	0	0	0	0	0
28	SALARY TEACHING STAFF	13658503	10592892	3065611	0	0	0	0
29	SCHOOL BUS EXP.	137993	137993	0	0	0	0	0
30	SOFTWARE EXP.	245460	245460	0	0	0	0	0
31	SPORTS EXP.	1000	1000	0	0	0	0	0
32	PATENT REG. EXP.	25000	25000	0	0	0	0	0
33	STAFF TRAINING EXP.	600	600	0	0	0	0	0
34	SUNDRY EXP.	85687	85687	0	0	0	0	0
35	TELEPHONE AND INTERNET EXP.	54380	39060	15320	0	0	0	0
36	TRAVELLING EXP.	23866	23866	0	0	0	0	0
37	TUITION FEE CONCESSION	179800	115467	64333	0	0	0	0
38	UNIFORM EXP.	4780	4780	0	0	0	0	0
39	UNIVERSITY FEE	136896	136896	0	0	0	0	0
40	SALARY NON TEACHING STAFF	5096506	5096506	0	0	0	0	0
Total Expenses		33188049	28071720	5116329	0	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13063003	Total 10122892 Paid 9425896 Provision for Unpaid 696996 Claimed 10122892	Total 2940111 Paid 2804196 Provision for Unpaid 135915 Claimed 2940111	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	334800	Total 270000 Paid 244800 Provision for Unpaid 25200 Claimed 270000	Total 64800 Paid 59400 Provision for Unpaid 5400 Claimed 64800	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	27820	Total 22300 Paid 20153 Provision for Unpaid 2147 Claimed 22300	Total 5520 Paid 5060 Provision for Unpaid 460 Claimed 5520	0	0	0	0
Salary - Teaching Staff	Gratuity provision	595500	Total 470000 Paid 0 Provision for	Total 125500 Paid 0 Provision for	0	0	0	0

			Unpaid 470000 Claimed 470000	Unpaid 125500 Claimed 125500				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4883506	Total 4883506 Paid 4608737 Provision for Unpaid 274769 Claimed 4883506	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	346891	Total 346891 Paid 317082 Provision for Unpaid 29809 Claimed 346891	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	28772	Total 28772 Paid 26374 Provision for Unpaid 2398 Claimed 28772	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	213000	Total 213000 Paid 0 Provision for Unpaid 213000 Claimed 213000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	45600	Total 38600 Claimed 38600	Total 7000 Claimed 7000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	291774	Total 173774 Claimed 173774	Total 118000 Claimed 118000	0	0	0	0
Affiliation	University Affiliation Fee View	78200	Total 78200 Claimed 78200	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees View	31150	Total 26600 Claimed 26600	Total 4550 Claimed 4550	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	428280	Total 380520 Claimed 380520	Total 47760 Claimed 47760	0	0	0	0
University fees paid (for students)	Enrollment Fee View	58696	Total 58696 Claimed 58696	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	107839	Total 80292 Claimed 80292	Total 27547 Claimed 27547	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1364834	Total 1262379 Claimed 1262379	Total 102455 Claimed 102455	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	72155	Total 72155 Claimed 72155	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	28086	Total 28086 Claimed 28086	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	137993	Total 137993 Claimed 137993	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	17500	Total 14000 Claimed 14000	Total 3500 Claimed 3500	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	160600	Total 134600 Claimed 134600	Total 26000 Claimed 26000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	6720	Total 6720 Claimed 6720	Total 0 Claimed 0	0	0	0	0

Expenditure of Advertisement	Admission published in the newspaper	8064	Total 8064 Claimed 8064	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General	23000	Total 23000 Claimed 23000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1000	Total 1000 Claimed 1000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	600	Total 600 Claimed 600	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3184	Total 3154 Claimed 3154	Total 30 Claimed 30	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23866	Total 23866 Claimed 23866	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	52240	Total 36920 Claimed 36920	Total 15320 Claimed 15320	0	0	0	0
Communication Expenses	Telephone, Fax Charges	2140	Total 2140 Claimed 2140	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	364	Total 364 Claimed 364	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	63674	Total 53924 Claimed 53924	Total 9750 Claimed 9750	0	0	0	0
Establishment Expenses	Electricity	34790	Total 21200 Claimed 21200	Total 13590 Claimed 13590	0	0	0	0
Establishment Expenses	Gardening Material	111802	Total 111802 Claimed 111802	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	46525	Total 46525 Claimed 46525	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	53936	Total 33421 Claimed 33421	Total 20515 Claimed 20515	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	7381080	Total 6111915 Claimed 6111915	Total 1269165 Claimed 1269165	0	0	0	0
Other Expenses	Patent Filing Expenses	25000	Total 25000 Claimed 25000	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1356746	Total 1238475 Claimed 1238475	Total 118271 Claimed 118271	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	127319	Total 70374 Claimed 70374	Total 56945 Claimed 56945	0	0	0	0
Rent	Rent for college building paid to trust	1550000	Total 1410000 Claimed 1410000	Total 140000 Claimed 140000	0	0	0	0
Total Expenses		33188049	28071720	5116329	0	0	0	0
Total Claimed Expenses			28071720	5116329				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Vishal Junnar Seva Mandal's Vishal Institute of Pharmaceutical Education and Research Ale, (Alephata), Pune.

Code: PH6361

Location: A/P Ale, Tal.- Junnar, Dist.- Pune.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	GAIKWAD DUSHYANT DADABHAU	ASSO. PROFESSOR	2016-12-16	NA	MPH	Applicable and Submitted	20132167198 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	1510683	Bank Transfer	1277656	
2	Teaching	Regular	Approved	Yes	JADHAV SURESH LAXMAN	PRINCIPAL	2019-08-28	NA	PH	Applicable and Submitted	20132108370 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	1338591	Bank Transfer	1180992	
3	Teaching	Regular	Approved	Yes	KUMBHAR UMESH RAJARAM	ASST. PROFESSOR	2008-09-03	NA	PH	Applicable and Submitted	20132166853 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	1056369	Bank Transfer	538674	
4	Teaching	Regular	Approved	Yes	DHOBAL GAYATRI SHANKAR	ASSO. PROFESSOR	2019-02-01	NA	PH	Applicable and Submitted	60012604741 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	888717	Bank Transfer	809284	
5	Teaching	Regular	Approved	Yes	GADHAVE MANOJ VITTHAL	ASST. PROFESSOR	2010-06-21	NA	PH	Applicable and Submitted	20132118719 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	887289	Bank Transfer	843931	
6	Teaching	Adhoc	Approved	Yes	DHOBAL SHANKAR MARUTI	ASST. PROFESSOR	2020-06-22	NA	PH	Applicable and Submitted	60012395555 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	837667	Bank Transfer	753527	
7	Teaching	Regular	Approved	Yes	SONAWANE ABHIJEET ASHOK	ASST. PROFESSOR	2016-12-16	NA	MPH	Applicable and Submitted	20132129695 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	719916	Bank Transfer	680407	
8	Teaching	Regular	Approved	Yes	GAWARE RAVI VITTHAL	ASST. PROFESSOR	2019-02-01	NA	PH	Applicable and Submitted	60016733103 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	709512	Bank Transfer	548306	
9	Teaching	Regular	Approved	Yes	KADAM SACHIN SUBHASH	ASST. PROFESSOR	2010-02-03	NA	PH	Applicable and Submitted	60012364832 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	709512	Bank Transfer	685412	
10	Teaching	Regular	Approved	Yes	TAMBE SUJIT TUKARAM	ASST. PROFESSOR	2012-01-02	NA	MPH	Applicable and Submitted	60009830128 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	709512	Bank Transfer	453934	
11	Teaching	Adhoc	Approved	Yes	HOLE MAGESH BALASAHEB	ASST. PROFESSOR	2020-06-22	NA	PH	Applicable and Submitted	60051991617 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	661950	Bank Transfer	619667	
12	Teaching	Regular	Approved	Yes	KOLHE SHILPA SAVTA	ASST. PROFESSOR	2019-02-01	NA	PH	Not Applicable	60109051911 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	555866	Bank Transfer	531766	
13	Teaching	Adhoc	Approved	Yes	BANSODE ASHWINI SOPAN	ASST. PROFESSOR	2020-06-22	NA	PH	Not Applicable	60106161870 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	536088	Bank Transfer	511988	
14	Teaching	Adhoc	Approved	Yes	GANDHI ANUJA SUBHASH	ASST. PROFESSOR	2020-06-22	NA	PH	Not Applicable	60053442134 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	418833	Bank Transfer	416333	
15	Teaching	Adhoc	Approved	Yes	THANAGE SOMNATH RAOSAHEB	ASST. PROFESSOR	2019-07-01	NA	PH	Not Applicable	60089666538 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	418833	Bank Transfer	394733	
16	Teaching	Adhoc	Not Approved	Yes	JADHAV RADHA VENKAT	ASST. PROFESSOR	2021-07-12	NA	PH	Not Applicable	60389827383 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	301000	Bank Transfer	288300	
17	Teaching	Adhoc	Not Approved	Yes	GADHAVE NAYANA SHARAD	ASST. PROFESSOR	2021-08-02	NA	PH	Not Applicable	60108472330 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	275333	Bank Transfer	262833	

18	Teaching	Adhoc	Not Approved	Yes	PUNDE ARCHANA ARJUN	ASST. PROFESSOR	2021-08-02	NA	PH	Not Applicable	32020258198 STATE BANK OF INDIA	Nationalized / Private / Scheduled	254333	Bank Transfer	252833
19	Teaching	Adhoc	Not Approved	Yes	KAMBLE SHUBANGI CHANDRAKANT	ASST. PROFESSOR	2021-08-23	NA	PH	Not Applicable	60395225109 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	254333	Bank Transfer	242033
20	Teaching	Adhoc	Not Approved	Yes	PAWAR SONALI BABAN	ASST. PROFESSOR	2022-03-14	NA	PH	Not Applicable	60413271318 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	18866	Bank Transfer	18466
21	Administration	Adhoc	Not Approved	Yes	PAWAR RANJANA SHANKAR	LIBRIRAN	2017-06-18	NA	PH	Applicable and Submitted	60090383487 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	637706	Bank Transfer	587376
22	Administration	Regular	Not Approved	Yes	DUMBRE JITENDRA JAUSING	O.S.	2008-08-16	NA	PH	Not Applicable	20132120182 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	502692	Bank Transfer	280472
23	Administration	Regular	Not Approved	Yes	WALLUNJ DATTATRAY GANPAT	ACCOUNTANT	2006-01-08	NA	PH	Not Applicable	20132151406 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	463828	Bank Transfer	
24	Administration	Regular	Not Approved	Yes	KURHADE SANDIP ARJUN	LAB. TECH.	2019-07-17	NA	PH	Not Applicable	20132118855 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	403026	Bank Transfer	206126
25	Administration	Regular	Not Approved	Yes	DHAWADE PRAVIN KALURAM	STORE KEEPER	2013-12-02	NA	PH	Not Applicable	68000768828 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	345741	Bank Transfer	222041
26	Administration	Regular	Not Approved	Yes	BANGAR BHAGUJI DEVRAM	LIB. ATTENDANT	2006-08-01	NA	PH	Not Applicable	20132151665 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	256224	Bank Transfer	160124
27	Administration	Regular	Not Approved	Yes	KURHADE SUJATA SANTOSH	LIB. ATTENDANT	2006-08-01	NA	PH	Not Applicable	60090383657 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	256224	Bank Transfer	232124
28	Administration	Regular	Not Approved	Yes	PADEKAR TUSHAR CHANDAN	LAB. ATT.	2009-11-03	NA	PH	Not Applicable	20132152331 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	256224	Bank Transfer	232124
29	Administration	Regular	Not Approved	Yes	KALE GANESH ANIL	LIB. ATTENDANT	2008-08-01	NA	PH	Not Applicable	20132104761 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	244818	Bank Transfer	100718
30	Administration	Regular	Not Approved	Yes	SHINDE ANAND SAHADU	ASST. LIBRIRAN	2012-01-25	NA	PH	Not Applicable	60029442940 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	244818	Bank Transfer	220718
31	Administration	Regular	Not Approved	Yes	AUTI SHANKAR DAMODAR	LAB. ATT.	2010-09-01	NA	PH	Not Applicable	68004001992 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	232428	Bank Transfer	208328
32	Administration	Regular	Not Approved	Yes	PINGALE SANDIP BALU	LIB. ATTENDANT	2010-09-01	NA	PH	Not Applicable	60053636887 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	232428	Bank Transfer	112328
33	Administration	Regular	Not Approved	Yes	SHINDE YOGESH SURESH	PEON	2010-08-02	NA	PH	Not Applicable	6005529089 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	201072	Bank Transfer	90572
34	Administration	Regular	Not Approved	Yes	PADEKAR ROSHAN POPAT	PEON	2011-02-17	NA	PH	Not Applicable	60063688836 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	173559	Bank Transfer	118379
35	Administration	Regular	Not Approved	Yes	WAGH KIRAN DEVRAM	LIB. ATTENDANT	2019-03-12	NA	PH	Not Applicable	201112146951 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	160120	Bank Transfer	05570
36	Administration	Regular	Not Approved	Yes	RAHINI PRAMOD SURESH	LIB. ATTENDANT	2020-06-22	NA	PH	Not Applicable	20132127927 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	158665	Bank Transfer	137682
37	Administration	Adhoc	Not Approved	Yes	SHEDE SANGRAM POPAT	CLERK	2018-08-01	NA	PH	Not Applicable	60082545464 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	113733	Bank Transfer	98455
Total Teaching Faculty					20	Total Non Teaching Faculty					17				
Total Approved Faculty					15	Total Non Approved Faculty (Including Proposal Sent for Approval)					22				
Total Annual Salary - Teaching												13063203 (73%)			
Total Annual Salary - Administration												4883306 (27%)			
Total Annual Salary												17946509			
Total Basic Pay												9224182			
Total Grade Pay												1453713			
Total HRA Pay												762647			
Total DA Pay												6378902			
Total TA Pay												127065			
Total IT/TDS Pay												697410			
Total Institute PT/PF Pay												681691			
Total PT/PF/other statutory deduction Pay												745841			